

Preliminary Expenditure Plan

Public/Private Partnership

PHASE I – Public Spending Plan

1 – Knowledge and Discovery Library

50,000 sq ft x \$250.00 = \$12,500,000

FFE 50,000 sq ft x \$100 = \$5,000,000

Total \$17,500,000

2 – Business and Technology Incubator

15,000 sq ft x \$200 = \$3,000,000

3 – Digital Media Lab

10,000,000 sq ft x \$200 \$2,000,000

4 – Public Plaza

30,000 sq ft x \$100 = \$3,000,000

Plus Additional Public \$1,400,000

Improvements (sound / lights / year round water features)

5 – Parking System

500 spaces @ \$20,000 each \$10,000,000

6 – Transit Hub

\$2,000,000

7 – Public Infrastructure 50/50

\$2,000,000

Total \$40,900,00

Phase I Private Spending Plan

1 – Office Building 80,000 sq ft x \$200 = \$16,000,000

2- Retail Space 50,000 sq ft x \$200 = \$10,000,000

3 – Evening Entertainment Venue \$4,000,000

4 – Residential 80 x 1,200 sq ft x \$150 = \$14,400,000

5 – Public Infrastructure 50/50 \$2,000,000

Total \$46,400,000

Grand Total: \$87,300,000